

# Ozark Mountain School District

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$473,735.67		\$473,735.67
2	\$192,161.50	\$181,038.67	\$373,200.17
6	\$47,333.52	\$13,405.98	\$60,739.50
7	\$767.25	\$168.03	\$935.28
8	\$25,676.06	\$7,416.42	\$33,092.48
<b>Summary</b>	<b>\$739,674.00</b>	<b>\$202,029.10</b>	<b>\$941,703.10</b>

### Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,993,178.93		\$2,993,178.93
2	\$1,029,151.97	\$1,088,941.79	\$2,118,093.76
6	\$311,208.14	\$90,586.54	\$401,794.68
7	\$2,649.50	\$572.91	\$3,222.41
8	\$158,387.05	\$46,241.94	\$204,628.99
<b>Summary</b>	<b>\$4,494,575.59</b>	<b>\$1,226,343.18</b>	<b>\$5,720,918.77</b>

### Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,778,432.50	\$0.00	\$2,778,432.50
2	\$986,229.75	\$1,037,029.56	\$2,023,259.31
6	\$367,686.60	\$106,542.57	\$474,229.17
7	\$4,440.00	\$955.55	\$5,395.55
8	\$162,617.58	\$46,586.02	\$209,203.60
<b>Summary</b>	<b>\$4,299,406.43</b>	<b>\$1,191,113.70</b>	<b>\$5,490,520.13</b>