

Ozark Mountain School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$48,169.61		\$48,169.61
2	\$41,012.93	\$23,768.30	\$64,781.23
6	\$2,840.62	\$719.35	\$3,559.97
7	\$0.00	\$0.00	\$0.00
8	\$5,202.19	\$1,152.29	\$6,354.48
Summary	\$97,225.35	\$25,639.94	\$122,865.29

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,631,677.70		\$2,631,677.70
2	\$926,835.94	\$984,338.30	\$1,911,174.24
6	\$296,890.38	\$87,317.10	\$384,207.48
7	\$3,752.25	\$813.68	\$4,565.93
8	\$157,339.77	\$46,211.03	\$203,550.80
Summary	\$4,016,496.04	\$1,118,680.11	\$5,135,176.15

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,993,178.93		\$2,993,178.93
2	\$1,029,151.97	\$1,088,941.79	\$2,118,093.76
6	\$311,208.14	\$90,586.54	\$401,794.68
7	\$2,649.50	\$572.91	\$3,222.41
8	\$158,387.05	\$46,241.94	\$204,628.99
Summary	\$4,494,575.59	\$1,226,343.18	\$5,720,918.77