



OMSD Report to the
Public Meeting
September 20, 2022
5:30 p.m.

Western Grove Cafeteria

Ozark Mountain School District Annual Report to the Public SY 2022-2023

1) Federal Funds

- a. Title I \$326203.68 School-wide
Increase of \$83,656
We pay a total of 10 employees
 9.5 Interventionists
 .5 Federal Programs Coordinator
- b. Title IIA \$42,192.28
Decrease of \$2,000.00
Transferred to Title I
- c. Title IV \$18,221.21
Increase of \$300.00
Transferred to Title I
- d. Title V \$21492.43
Increase of \$7000.00
- e. Carl Perkins \$18,619.56 an increase of \$1225.56 from last year.

2) State Categorical Funds

- a. ALE \$29,403 Increase of \$2,000.00
- b. ESA \$565,516 same
- c. Professional Development \$22,212 Decrease of \$4,000.00

3) Accreditation

All 3 campuses have received "Accreditation" status

4) Enrollment NOTE***38 students from SJ are digital only and not on campus

BP	158
SJ	177
<u>WG</u>	<u>244</u>
Total	576

5) Parent & Family Engagement Policy

- a. Online for all schools (Aug. 1)
- b. Student Handbook

6) Professional Development

- a. Solution Tree - Professional Learning Communities and Response to Intervention
- b. Curriculum Alignment- horizontally and vertically, unfinished learning
- c. Data analysis for progress monitoring and school improvement
- d.. Parent Involvement

- e. Science of Reading Pathways PD
- f. Content-focused teacher professional development
- g. Curriculum Director working with administration and teachers in PLC's, Leadership Team meetings, etc..

7) AQT Staff (Arkansas Qualified Teacher)

- a. 90% AQT certified teachers and interventionists/paraprofessionals
- b. 6 certified staff members are currently working on certification in their assigned area.

8) ESEA School Performance Report

The last score report received was 2018-2019

BP 68

SJ 73

WG 69

9) ACT Aspire and ACT Results

a. ACT - 57 students districtwide took the ACT last year. The high scores were as follows...For BP 29, SJ 31 (a digital student), and for WG 25

b. ACT Aspire- As a district, see scores compared to state averages

English-state 64% ready OMSD 63% ready up 7%

Reading-state 38% ready OMSD 37% ready up 4%

Science-state 36% ready OMSD 34% ready up 4%

Math-state 39% ready OMSD 32% ready up 5%

10) Additional Programs

GT serves 47 students and meets or exceeds expectations

OMSD serves 25 students for indicators of Dyslexia. Our program meets or exceeds state expectations.

11) District Goals -Strategic Plan

Strategic plan is in progress with new administration

District goals are to decrease number of students in need of support in Reading by 15%

12) Child Nutrition Regulations Health and Wellness Assessments

a. BMI assessments are done annually

b. Schools are assessed annually using the CDC's School Health Index . School Health & Wellness Plans are written based on this assessment.

c. Participate in the Arkansas Prevention Needs Assessment Survey conducted in various grades in middle school and high school.

13) School Board Members PD Hours - January through December 2022 (In Progress)

Jesse Rose - 6

Ben Taylor - 6

Donald Morris - 6

Travis Freeman - 6.5

Travis Dixon - 9.5

Matt Urioste - 2

Gary Lovell - 6

14) Use of ESSER funds

The second allocation ESSER II was \$799, 860.96. That allocation has been used for new devices (chromebooks and laptops, camera systems, COVID leave pay, water bottle filling stations, air purifiers, and much more. The deadline to expend this money is September 30, 2023. We have \$176,577.90 remaining in this allocation.

The third allocation is ARP ESSER funds. That allocation is \$1,797,652.85. We have \$846,179.31 remaining. All funds have been allocated for the remaining HVAC units and staff incentive pay. The deadline to expend these funds is September 30, 2024.