

Ozark Mountain School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$43,477.29		\$43,477.29
2	\$36,475.04	\$22,463.99	\$58,939.03
6	\$26,213.78	\$6,040.52	\$32,254.30
7	\$627.00	\$142.01	\$769.01
8	\$11,624.56	\$2,632.96	\$14,257.52
Summary	\$118,417.67	\$31,279.48	\$149,697.15

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,764,788.60		\$2,764,788.60
2	\$893,640.99	\$1,030,797.19	\$1,924,438.18
6	\$552,134.87	\$156,419.44	\$708,554.31
7	\$6,250.50	\$1,380.88	\$7,631.38
8	\$165,056.98	\$47,137.31	\$212,194.29
Summary	\$4,381,871.94	\$1,235,734.82	\$5,617,606.76

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,863,591.14		\$2,863,591.14
2	\$935,998.92	\$1,056,189.04	\$1,992,187.96
6	\$276,500.88	\$85,786.24	\$362,287.12
7	\$11,680.75	\$2,581.20	\$14,261.95
8	\$176,113.68	\$49,531.23	\$225,644.91
Summary	\$4,263,885.37	\$1,194,087.71	\$5,457,973.08