

Ozark Mountain School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$500,978.26		\$500,978.26
2		\$133,578.62	\$133,578.62
6	\$44,306.91	\$11,271.89	\$55,578.80
7		\$0.00	\$0.00
Summary	\$545,285.17	\$144,850.51	\$690,135.68

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,863,591.14		\$2,863,591.14
2		\$766,567.66	\$766,567.66
6	\$119,087.44	\$32,136.30	\$151,223.74
7		\$215.69	\$215.69
Summary	\$2,982,678.58	\$798,919.65	\$3,781,598.23

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,631,677.70		\$2,631,677.70
2		\$703,916.00	\$703,916.00
6	\$139,350.55	\$37,258.06	\$176,608.61
7		\$297.94	\$297.94
Summary	\$2,771,028.25	\$741,472.00	\$3,512,500.25