

Ozark Mountain School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,745,309.57		\$2,745,309.57
2	\$896,846.59	\$1,066,510.37	\$1,963,356.96
6	\$840,248.78	\$227,793.95	\$1,068,042.73
7	\$6,493.75	\$1,460.12	\$7,953.87
8	\$164,542.48	\$51,260.01	\$215,802.49
Summary	\$4,653,441.17	\$1,347,024.45	\$6,000,465.62

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,764,788.60		\$2,764,788.60
2	\$893,640.99	\$1,030,797.19	\$1,924,438.18
6	\$552,134.87	\$156,419.44	\$708,554.31
7	\$6,250.50	\$1,380.88	\$7,631.38
8	\$165,056.98	\$47,137.31	\$212,194.29
Summary	\$4,381,871.94	\$1,235,734.82	\$5,617,606.76

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,863,591.14		\$2,863,591.14
2	\$935,998.92	\$1,056,189.04	\$1,992,187.96
6	\$276,500.88	\$85,786.24	\$362,287.12
7	\$11,680.75	\$2,581.20	\$14,261.95
8	\$176,113.68	\$49,531.23	\$225,644.91
Summary	\$4,263,885.37	\$1,194,087.71	\$5,457,973.08