

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,685,329.8	0	2,685,329.8
2	929,397.87	1,023,544.39	1,952,942.26
6	404,895.36	126,474.64	531,370
7	4,583	1,001.51	5,584.51
8	166,197.88	49,826.23	216,024.11
Summary	4,190,403.91	1,200,846.77	5,391,250.68

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,745,309.57		2,745,309.57
2	896,846.59	1,066,510.37	1,963,356.96
6	840,248.78	227,793.95	1,068,042.73
7	6,493.75	1,460.12	7,953.87
8	164,542.48	51,260.01	215,802.49
Summary	4,653,441.17	1,347,024.45	6,000,465.62

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,764,788.6		2,764,788.6
2	893,640.99	1,030,797.19	1,924,438.18
6	552,134.87	156,419.44	708,554.31
7	6,250.5	1,380.88	7,631.38
8	165,056.98	47,137.31	212,194.29
Summary	4,381,871.94	1,235,734.82	5,617,606.76