

Ozark Mountain School District Annual Report to the Public SY 2024-2025

1) Federal Funds

- a. Title I \$341,739.27 School-wide
 Decrease of \$2189.98
 We pay a total of 11 employees
 9 Interventionists
 .75 teacher resident
 .5 Federal Programs Coordinator
2. Title IIA \$44,809.63

 Decrease of \$2451.12
 Used for Professional Development
3. Title IV \$25,204.09

 Decrease of \$219.09
 We pay .5 salary BJ Jarrett and .35 salary for David Pilgrim
4. Title V \$19,608.00

 Increase of \$1,187.09
 We supply library needs and technology
5. Carl Perkins \$17,076.24 a decrease of \$867.80 from last year.

2) State Categorical Funds

1. ALE \$20,935 Decrease of \$3,842
 - With the transfer from ESA and allocation we pay the teacher salary
2. ESA \$409,956

 Decrease of \$36,584
 - We pay half of principal salaries, half Nichole's salary, .45 of nurse salaries, .5 of Brittany Poynor salary, and .5 of Gary Waters salary
 - We transfer \$46,158 to ALE
 - We use the remaining funds for supplemental instructional programs, school safety, technology, and materials and supplies
3. Professional Development \$19,291 Decrease of \$1,722.00
 - we pay .15 of the technology director salary and cover required PD and expenses

3) Accreditation

All 3 campuses have received "Accreditation" status

4) Enrollment NOTE***12 students from OMHS are digital only and not on campus

BP 33

SJ 83

WG 146

OMHS 232

Total 494

5) Parent & Family Engagement Policy

- a. Online for all schools (Aug. 1)
- b. Student Handbook

6) Professional Development

- a. Curriculum Alignment- horizontally and vertically, unfinished learning
- b. Data analysis for progress monitoring and school improvement
- c.. Teen Suicide Prevention
- d. Content-focused teacher professional development
- e. Curriculum Director working with administration and teachers in PLC's, Leadership Team meetings, etc..

7) AQT Staff (Arkansas Qualified Teacher)

- a. 93% AQT certified teachers and interventionists/paraprofessionals
- b. 4 certified staff members are currently working on certification in their assigned area.

8) ESSA School Performance Report

Not available at this time. This is on hold for standard setting with the new test.

9) ACT Results

a. ACT - 32 students districtwide took the ACT last year. The high scores were as follows...4 students scored between a 25 and a 30

b. ATLAS scores will be released in November and will be shared with the public

10) Additional Programs

GT serves 41 students and meets or exceeds expectations

OMSD serves 50 students for indicators of Dyslexia. Our program meets or exceeds state expectations.

11) District Goals -Strategic Plan

- OMSD has submitted and been approved for a projected building plan for a new K-12 building. Funding will not be set until May 1 2025.
- District goals are to decrease number of students in need of support in Reading and Math by 5% each year for next 2 years

12) Child Nutrition Regulations Health and Wellness Assessments

a. BMI assessments are done annually

b. Schools are assessed annually using the CDC's School Health Index . School Health & Wellness Plans are written based on this assessment.

c. Participate in the Arkansas Prevention Needs Assessment Survey conducted in various grades in middle school and high school.

13) School Board Members PD Hours - January through December 2024 (In Progress)

Allen Glidewell - 4

Donald Morris – 5

Jason Smith-3 (has until 2025)

Travis Freeman - 0

Travis Dixon - 2

Andy McCutcheon - 13

Bart Beavers - 13

14) Use of ESSER funds

The third allocation is ARP ESSER funds. That allocation is \$1,797,652.85. All funds have been allocated and expended. The deadline to expend these funds is September 30, 2024.

15) Discipline

OMSD had 118 discipline referrals last year. 87 resulted in ISS, 24 resulted in OSS, 3 resulted in corporal punishment.