

Ozark Mountain School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 27

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$276,558.34	\$0.00	\$276,558.34
2	\$125,948.34	\$93,137.13	\$219,085.47
6	\$36,209.38	\$8,423.85	\$44,633.23
7	\$0.00	\$0.00	\$0.00
8	\$10,663.88	\$2,551.57	\$13,215.45
Summary	\$449,379.94	\$104,112.55	\$553,492.49

Fiscal Year: 26

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,776,942.73	\$0.00	\$2,776,942.73
2	\$978,793.05	\$1,091,575.87	\$2,070,368.92
6	\$257,893.34	\$83,420.97	\$341,314.31
7	\$2,389.50	\$532.38	\$2,921.88
8	\$122,405.86	\$41,701.02	\$164,106.88
Summary	\$4,138,424.48	\$1,217,230.24	\$5,355,654.72

Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,963,874.94	\$0.00	\$2,963,874.94
2	\$871,760.01	\$1,041,845.37	\$1,913,605.38
6	\$325,781.46	\$142,846.52	\$468,627.98
7	\$6,151.75	\$1,399.48	\$7,551.23
8	\$146,313.64	\$43,685.89	\$189,999.53
Summary	\$4,313,881.80	\$1,229,777.26	\$5,543,659.06